



CITY OF DIXON PARKS AND RECREATION MASTER PLAN UPDATE

PROJECT INTRODUCTION

Parks and Recreation Commission Meeting
August 23, 2022

AGENDA

Project Introduction – Project Objectives

Project Scope & Schedule

Preliminary Planning

Project Review / Committee

Next Steps

PROJECT INTRODUCTION - OBJECTIVES



LPA

Community Based Needs Assessment & “Gap Analysis”

Develop collaborative vision for the ways Dixon will implement future recreation facilities and programs that meet the needs of the community

- 1) Needs expressed by the community outreach process
- 2) Sports leagues team sizes and participation rates
- 3) Benchmarking neighboring communities
- 4) Anticipated growth in the population and changes in demographics

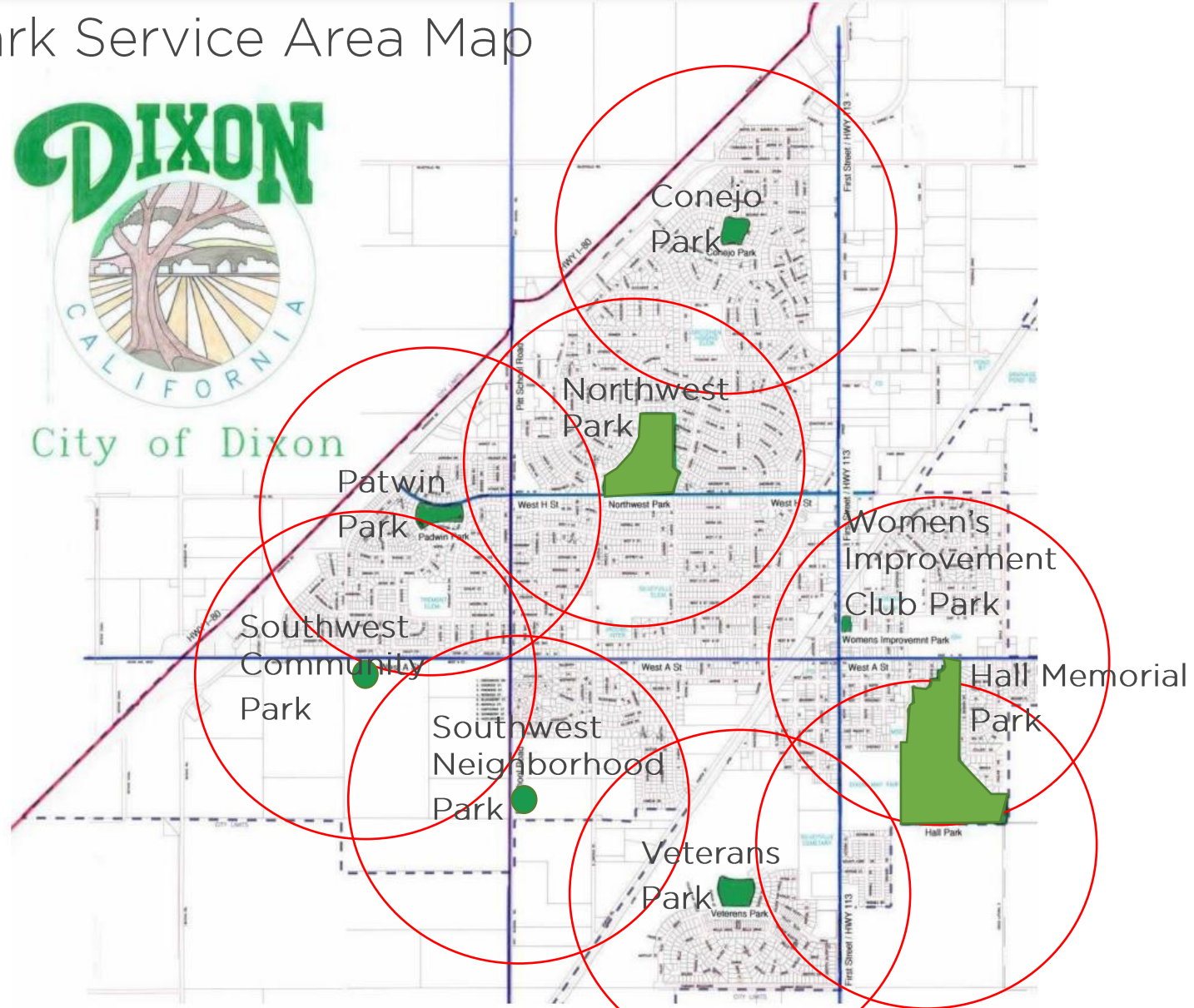
PRELIMINARY SCHEDULE



- Kickoff Meeting - Plan the Plan 5/23/22
- Inventory Existing Facilities & Programs June - July 2022
- Trends & Standards Analysis July - August 2022
- Gather & Assess Community Needs July - October 2022
- Conceptual Park Diagrams & Costs October-Dec. 2022
- Fee Nexus Study & Funding Strategies January-April 2023
- Goals, Objectives & Policies January-April 2023
- Operation & Management Plan February-April 2023
- Draft Plan & Adoption Process April-May 2023

PRELIMINARY PLANNING

Park Service Area Map



- Community Park
- Neighborhood Park
- Planned Park

PRELIMINARY PLANNING

Dixon Park System



Existing and Planned Parklands Table D	
	Acreage
Existing Facilities	
Neighborhood Parks	
Patwin	4.93
Conejo	3.61
Veterans	5.00
Hall Memorial (portion)	3.00
Northwest (portion)	4.00
Community Parks	
Hall Memorial (remainder)	54.80 ¹
Northwest (remainder)	18.53
Other Parks	
Women's Improvement Club	.65
Linear park	1.75 ²
<i>Subtotal, Existing Facilities</i>	<i>96.27</i>
Planned Facilities	
Neighborhood Parks	
Southwest Neighborhood	3.0
Southwest Community	4.6
Community Parks	
Southwest community	15.4
<i>Subtotal, Planned Facilities</i>	<i>23.0</i>
Total Acreage at Build Out	119.27
Projected Population at Build Out	25,719
Acres per 1,000 persons	4.6
Acres needed to meet 5 AC goal (128.6 total)	9.33

Notes: 1. Includes former owl habitat.
2. Does not include 3.5- acre pathway.

PARKS	2014		2022
Existing Facilities	Qty	Acres	Acres
Neighborhood Parks	5	20.54 ac	20.54 ac
Community Parks	2	73.33 ac	79.67 ac
Other Parks	2	2.4 ac	3.11 ac
Facilities constructed since 2014:			
Hall Park Expansion			6.34 ac
Downtown Plaza			.71 ac
Southwest Neighborhood Park			2.2 ac
Subtotal Existing Park Land			112.57 ac
Planned Facilities:			
Southwest Phase 1 NH Park	1	2.6 ac	
Southwest Phase 2 NH Park	1	3.6 ac	
Southwest Phase 3 NH Park	1	2.8 ac	
Southwest Community Park	1	21.4 ac	

EXISTING CONDITIONS

Existing & Planned Bicycle and Pedestrian Network



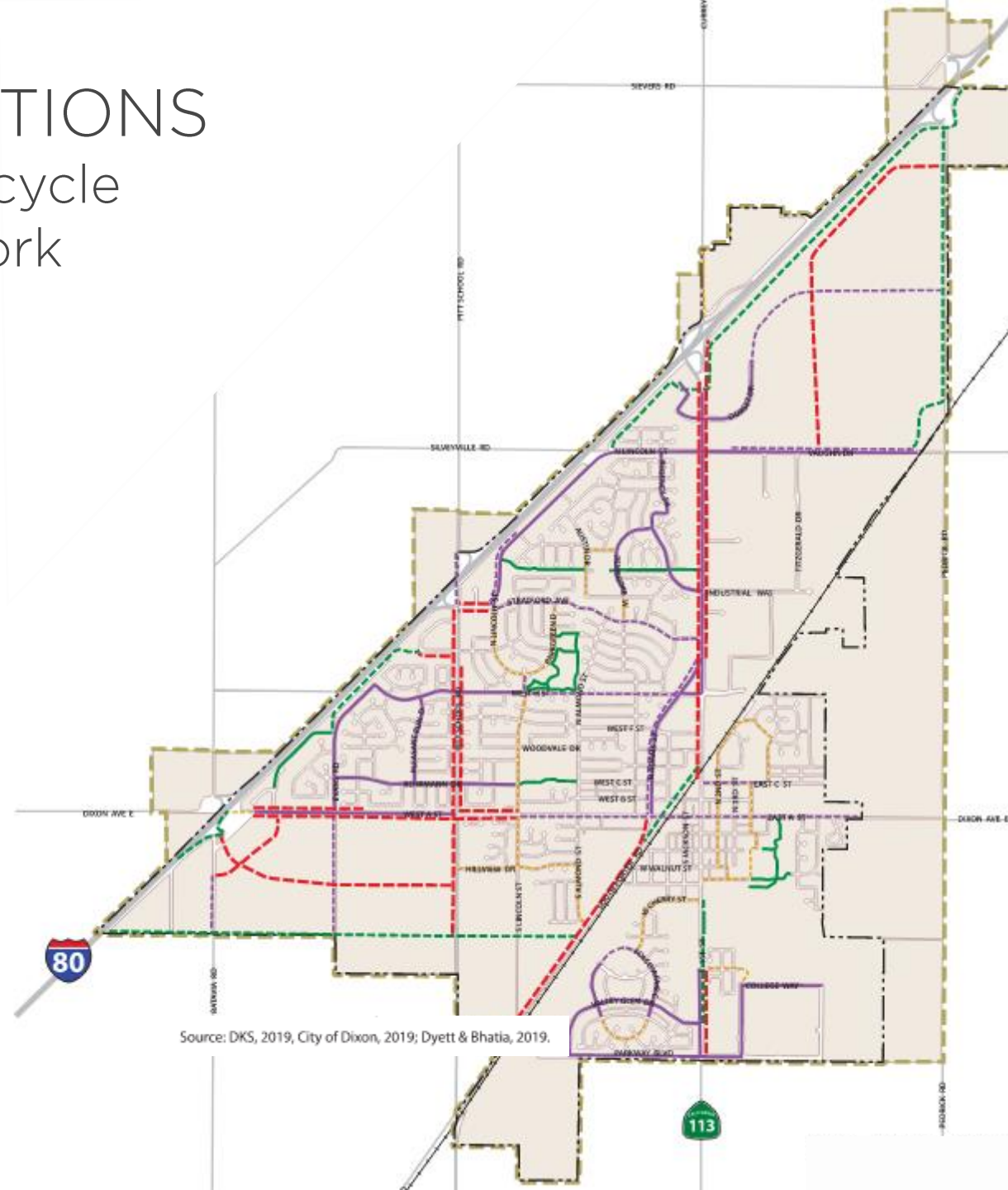
Existing Bicycle Facilities

- Class I Multi-Use Path
- Class II Bicycle Lane

Proposed Bicycle Facilities

- - - Class I Multi-Use Path
- - - Class II Bicycle Lane
- - - Class III Bicycle Route
- - - Class IV Separated Bikeway

- Railroad
- - - Dixon City Limit
- - - Sphere of Influence



Source: DKS, 2019; City of Dixon, 2019; Dyett & Bhatia, 2019.

PRELIMINARY PLANNING

Trends in Recreation Facilities & Programs



gather

amphitheater
sports tournament plaza
community lawn



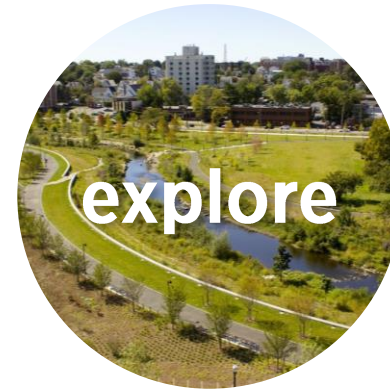
play

playgrounds
pickleball
bocce
table tennis
dog park
tot lots



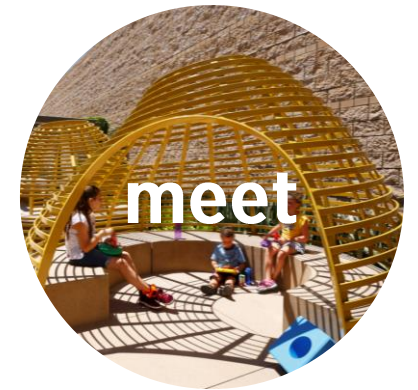
compete

soccer/football/lax
baseball
softball
basketball
volleyball
tennis
golf



explore

greenbelts
overlooks
gardens
topographic features



meet

adjacent social spots
plaza
patios
picnic
shade structures
food trucks
fire pits
bbq

PRELIMINARY PLANNING

Trends in Community Connections



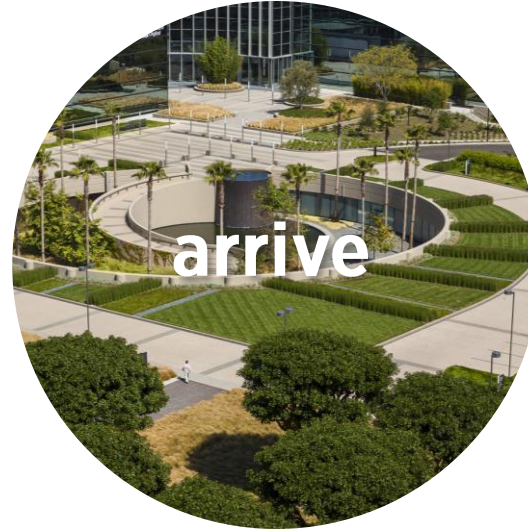
play

walking/jogging track
exercise circuit



move

bike trail
multi-use trail
nature trail
creek trail
rails to trails/bridges



arrive

plaza
roundabout
town entry gateway
trailhead



meet

promenade
linear park
pedestrian mall

PRELIMINARY PLANNING

Trends in Aquatics



recreation

slides
wading pool
splash pads
lazy river



wellness &
fitness

open lap swim
master's swim
training
water aerobics



learn

training classes
parent + me
swim camp
certifications
safety



competition

spectator seating
water polo
diving
swim meets

PRELIMINARY PLANNING

Trends in Recreation Center Planning



group exercise
demonstration kitchen
teen room gaming
community room
kids zone
seniors zone



gymnasium
Indoor running track
rooms/storage
cycling studio
functional fitness/trx



lockers rooms
personal training
training/pt
gymnastics



entry lobby
administration suite
storage
restrooms
fitness equipment
concessions/smoothie bar

PRELIMINARY PLANNING

Benchmarking - Sample



Name

Aquatic Center/ Pools*	1 facility per
Baseball Fields	1 facility per
Basketball Courts	1 facility per
Bicycle Paths	1 mile per
Community Meeting Rooms	1 facility per
Football Fields	1 facility per
Golf	1 facility per
Group Picnic Area	1 facility per
Gymnasium/Indoor Basketball	1 facility per
Playground Apparatus	1 facility per
Senior Center	1 facility per
Soccer Fields	1 facility per
Softball Fields	1 facility per
Tennis Courts	1 facility per
Volleyball (Sand)	1 facility per
Walking/Jogging Paths	1 mile per
Built Parks/1000 pop	
Goal Parks /1000 pop	
Population	

	NRPA Standard (no longer used)	Orange	Vacaville	Goleta	Yorba Linda	Livermore Area Recreation & Park District	El Cajon	Woodland	Roseville	Brea
Aquatic Center/ Pools*	20,000	20,000	32,000	20,000	30,000	25,050	20,000	20,000		23,381
Baseball Fields	6,500	5,000		6,250	4,000	5,850	5,000	6,500		5,586
Basketball Courts	5,000	12,000	5,000	12,700	10,000	39,300	5,000	4,500		11,688
Bicycle Paths				2,450		3,250	3,000	8,000		4,175
Community Meeting Rooms	5,000	na	na		5,000			8,500		6,167
Football Fields	28,600	13,000	na		30,000	3,950				18,888
Golf	50,000	50,000	80,000		75,000		50,000	50,000		59,167
Group Picnic Area	10,000	na	na				10,000			10,000
Gymnasium/Indoor Basketball	30,000	na	32,000		20,000	39,300		20,000		28,260
Playground Apparatus	5,000	5,000	13,000	2,650	5,000	5,800	5,000	2,000		5,431
Senior Center	15,000							20,000		17,500
Soccer Fields	10,000	2,500	4,000	1,025	8,000	3,950	10,000	5,000		5,559
Softball Fields	5,000	4,500	na	7,750	12,000	13,050	5,000	8,000		7,900
Tennis Courts	2,000	5,000	5,000		5,000		2,000	4,000		3,833
Volleyball (Sand)	5,000	5,000	10,000					5,000		6,250
Walking/Jogging Paths				2,300		3,800	3,000	8,000		4,275
Built Parks/1000 pop					2.3		3.5	3.5	8	6.68
Goal Parks /1000 pop					4		5	6	9	7
Population	139,919	95,607	31,116	68,229	86,493	102,894	57,552	135,329		41,351

*1 pool = 25M x 25YD=6,250sf water surface area

PRELIMINARY PLANNING

Current Facility Needs - Sample

Facility	Rate	Brea Facility Need Ratio	Current Needs at Current Population 41351		Current Inventory	Current Surplus or (Deficit)
			41351			
Aquatic Center/ Pools*	1 facility per	23381	1.8	11053	4829	(6,224.0)
Baseball Fields	1 facility per	5586	7.4		11	3.6
Basketball Courts	1 facility per	11688	3.5		19	15.5
Community Meeting Rooms	1 facility per	6167	6.7		14	7.3
Football Fields	1 facility per	18888	2.2		2	(0.2)
Golf	1 facility per	59167	0.7		1.5	0.8
Group Picnic Area	1 facility per	10000	4.1		20	15.9
Gymnasium/Indoor Basketball	1 facility per	28260	1.5		1	(0.5)
Playground Apparatus	1 facility per	5431	7.6		21	13.4
Senior Center	1 facility per	17500	2.4		1	(1.4)
Soccer Fields	1 facility per	5559	7.4		10	2.6
Softball Fields	1 facility per	7900	5.2		5	(0.2)
Tennis Courts	1 facility per	3833	10.8		4	(6.8)
Volleyball	1 facility per	6250	6.6		3	(3.6)
Bicycle Paths	1 mile per	4175	9.9		6	(3.9)
Walking/Jogging Paths	1 mile per	4275	9.7		12	2.3

NEXT STEPS

- Complete Stakeholders Meetings Summary
- Collect Sports Organization Questionnaires
- Focus Group Meetings Scheduled for September
- Schedule Community Workshops



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